

Children's Safeguarding Service - Placement Costs & Allowances

ID	Service	No of Staff (**FTE)	Employee	Premises	Supplies &	Payments	Payment	Total Expenditure (*ATL)	Fees, Charges & Sales	Govern't Grant Income	Income from Health	Contribs. From DSG	Total Income (*ATL)	Net Expenditure (*ATL)
			Direct Costs		Services	to Carers	to Provider							
			£'000	£'000	£'000	£'000	£'000	£'000	£'000	£'000	£'000	£'000	£'000	£'000
762	16+ Independent Provision	0	0	0	0	0	773	773	0	0	0	0	0	773
743	Adoption Allowances	0	0	0	0	313	0	313	0	0	0	0	0	313
740	Child Arrangement Orders	0	0	0	0	283	0	283	0	0	0	0	0	283
736	Connected Persons Fostering	0	0	0	0	369	0	369	0	0	0	0	0	369
734	In House Fostering	0	0	0	395	2,529	47	2,971	0	0	0	0	0	2,971
737	Independent Sector Fostering	0	0	0	0	0	2,967	2,967	0	0	0	0	0	2,967
735	Lodgings / Personal Allowances	0	0	0	0	0	333	333	0	0	0	0	0	333
738	Parent & Child Placements	0	0	0	7	0	707	714	0	0	0	0	0	714
739	Residential Care	0	0	0	46	0	5,166	5,212	0	0	-50	0	-50	5,162
741	Section 17 - Assistance to Families	0	0	0	227	0	30	257	0	0	0	0	0	257
742	Special Guardianship Allowances	0	0	0	0	778	0	778	0	0	0	0	0	778
763	Unaccompanied Asylum Seeking Children		0	0	0	0	237	237	0	-237	0	0	-237	0
Service Total		0	0	0	675	4,272	10,260	15,207	0	-237	-50	0	-287	14,920